

Original Figures**Item****Amended Figures**

446,900	Precept	446,900
71,732	Other Income	71,732
518,632	Total Income	518,632
	<i>less</i>	
417,673	Total routine operating Budget Expenditure	417,673
	<i>leaves</i>	
100,959	Available for Projects / Grants and SLAs	100,959
	<i>against</i>	
112,500	Projects requested	60,750
68,497	2015/16 Grants and SLAS	39,000
180,997	Requirement (Amended)	99,750
-80,038	shortfall between funds available and requirement / surplus	1,209