



Shaftesbury Town Council

Town Hall, Shaftesbury, Dorset. SP7 8LY

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To: Members of Shaftesbury Town Council's

Planning and Highways Committee,

Councillors: Lewer (Chair), Taylor (Vice-Chair), Austin, Brown, Hall and Proctor

All other recipients for information only.

You are required to attend a meeting of the Committee

to be held at 7.00pm on Tuesday 18th October 2016 in the Council Chamber, Shaftesbury Town Hall

For the transaction of the business shown on the agenda below.

Claire Commons

Interim Deputy Town Clerk

Members are reminded of their duty under the Code of Conduct

Public Participation

The Chairman will invite members of the public to present their questions, statements or petitions submitted under the Council's Public Participation Procedure.

Members of the public and Councillors are entitled to make audio or visual recordings of the meeting provided it does not cause disruption or impede the transaction of business. Out of courtesy to those present, the Council requests that intention to record proceedings is brought to the Chairman's attention prior to the start of the meeting.

Agenda Item	
01. Apologies	To receive and consider for acceptance, apologies for absence
02. Declarations of Interest and Dispensations	Members and Officers are reminded of their obligations to declare interests in accordance with the Code of Conduct 2012. The Clerk will report any dispensation requests received.
03. Minutes	To confirm as a correct record, the minutes of the previous meeting of the Committee held on Tuesday 13 th September 2016.

Agenda Item		
04.	Neighbourhood Plan To consider the terms of reference and report from the Neighbourhood Planning Group for adoption.	p3 Report 1016PH04
05.	Planning Applications To consider responses to the Planning Applications identified for return to the Planning Authority.	p4 Report 1016PH05
06.	Tree Applications To consider responses to the Tree Applications identified for return to the Planning Authority.	p6 Report 1016PH06
07.	Planning Decision, Appeals and Enforcement To receive and note Planning Decisions, Appeals and Enforcement Cases and to consider any matters relating to enforcement of planning conditions and determinations.	p8 Report 1016PH07
08.	Highways and Footpaths To consider commissioning a road safety audit, to consider requests for traffic restrictions and to receive details of road and footpath closures, diversions and repairs.	p9 Report 1016PH08
09.	Cycleways To consider the cycle routes within the town and the proposed Shaftesbury to Gillingham cycle route.	p14 Report 1016PH09
10.	Committee Budget To consider the Committee's budget requirements for 2017/18	p16 Report 1016PH10
11.	Officer Report To receive any correspondence and updates relating to the work of the Committee.	p19 Report 1016PH11
12.	Future Meetings of the Committee To confirm the date of the next meeting of the Committee and identify matters for inclusion on the agenda.	p20 Report 1016PH12

(End)

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Neighbourhood Plan

1. Purpose of Report

To consider the terms of reference and report from the Neighbourhood Planning Group for adoption.

2. Recommendation

- 2.1. That the Committee considers the report and makes any recommendations to Full Council.
- 2.2. That the Committee considers the terms of reference and makes any recommendations to Full Council.

3. Background

- 3.1. At its meeting of 11th October 2016, the Council referred the Neighbourhood Plan's terms of reference and report to the Planning and Highways Committee for consideration and recommendation back to Full Council. (Minute FC77 refers)
- 3.2. The Planning and Highways Terms of Reference requires the Committee to consider and respond to Neighbourhood Planning. (Planning Policy item 4) and to contribute to the development of Shaftesbury's Neighbourhood Plan (Terms of Reference 23)
- 3.3. Please refer to report 1016FC13 for the Neighbourhood Plan terms of reference and report.

4. Financial Implications

- 4.1. There are no financial implications arising from this report.

5. Legal Implications

- 5.1. The Town Council has the Power of General Competence.

6. Risks

- 6.1. There are no risks identified from this report

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
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Council Chamber, Shaftesbury Town Hall**

Planning Applications

1. Purpose of Report

To consider responses to the Planning Applications identified for return to the Planning Authority.

2. Recommendation

That the Committee provides its observations on the below mentioned applications and any further applications received before the date of the meeting.

3. Background

- 3.1. Shaftesbury Town Council is a statutory consultee which is provided the opportunity to make observations on planning applications within its parish boundary. These observations are reported back to the planning authority in order that it can make an informed decision when determining the application.
- 3.2. The Committee may request that an application be considered by the planning authority's development management committee if there are matters of particular concern or which would be better considered during debate.
- 3.3. Members are asked to consider for each application shown at **Appendix A**, whether they support the application or object to it. Consideration should be given to matters relating to planning law and also to local knowledge. More guidance on how to comment on planning application can be found at <http://www.planninghelp.org.uk/improve-where-you-live/how-to-comment-on-a-planning-application>. Applications can be viewed online at <http://planning.north-dorset.gov.uk/online-applications/> or at the Town Council offices.

4. Financial Implications

There are no financial implications arising from this report.

5. Legal Implications

The Council is a statutory consultee on planning applications and is thereby invited to provide observations but does not hold any power to determine the applications.

6. Risks

- 6.1. There are no identified risks arising from this report

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk

Shaftesbury Town Council
Planning and Highways Committee

05 Planning Applications

- | | | | |
|--------|--|---|---|
| 05 . 1 | 2/2016/1214/LBC
Applicant Name :- Mrs V Elliot
Parish :- West
Location :- Manor Close
St James Street
Proposals :- Partially relocate and rebuild boundary wall and carry out alterations to improve access and visibility.
Observations :- | Plot Ref :-

 | Type :- Listed
Date Received :- 28/09/2016
Date Returned :-
Agent Mr R Vincent |
| 05 . 2 | 2/2016/1250/HOUSE
Applicant Name :- Mr And Mrs J Coop
Parish :- West
Location :- 2 Ivy Cross
Grosvenor Road
Shaftesbury
Proposals :- Erect single storey extension to dwelling. Extend and convert existing garage to living accommodation
Observations :- | Plot Ref :-

 | Type :- Householde
Date Received :- 22/09/2016
Date Returned :-
Agent Singleton Design |
| 05 . 3 | 2/2016/1372/FUL
Applicant Name :- Pork Farms Ltd
Parish :- West
Location :- 31-32 Longmead
Shaftesbury
Proposals :- Erect extension, reposition water tank and install fridge compressors externally.
Observations :- | Plot Ref :-

 | Type :- Full
Date Received :- 07/10/2016
Date Returned :-
Agent Steven Jones Plan Design |
-

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Tree Applications

1. Purpose of Report

To consider responses to the Tree Applications identified for return to the Planning Authority.

2. Recommendation

That the Committee provides its observations on the below mentioned applications, and any applications received subsequent to despatch of these agenda papers and to note any tree preservation orders received.

3. Background

- 3.1. Shaftesbury Town Council is not a statutory consultee for tree applications but is provided the opportunity to make observations on tree applications within its parish boundary. These observations are reported back to North Dorset District Council in order that it can make an informed decision when determining the applications.
- 3.2. Applications for consideration are attached at **Appendix B**.
- 3.3. Tree applications can be viewed online at <http://planning.north-dorset.gov.uk/online-applications/> or at the Town Hall offices.
- 3.4. Representations from the Shaftesbury Open Spaces Group and the Shaftesbury Tree Group will be invited.

4. Financial Implications

There are no financial implications arising from this report

5. Legal Implications

The Council is not a statutory consultee on tree applications but has been invited to provide observations. The Council does not hold any power to determine the applications itself.

6. Risks

There are no identified risks arising from this report

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk

Appendix B

06

Tree Applications

06 . 1	2/2016/1405/TPTREE	Plot Ref :-	Type :- TPO
	Applicant Name :- Royal Chase Hotel		Date Received :- 07/10/2016
	Parish :- East		Date Returned :-
	Location :- Salisbury Road	Agent Treewise	
	Proposals :- T16 (T64 on plan) - Beech - Fell		
	G3 - (T70 on plan) - Beech - Fell		
	G3 - (T71 on plan) - Beech - Fell		
	Please refer to report by Rupert Baker attached dated July 2016.		
	Observations :-		
06 . 2	2/2016/1448/CATREE	Plot Ref :-	Type :- Tree Cons
	Applicant Name :- Mr T Cuff		Date Received :- 07/10/2016
	Parish :- West		Date Returned :-
	Location :- Swans Yard Trust	Agent Treecare	
	High Street		
	Shaftesbury		
	Proposals :- T1 - Goat Willow - Remove completely, replant with a Mountain Ash.		
	Observations :-		
06 . 3	2/2016/1468/CATREE	Plot Ref :-	Type :- Tree Cons
	Applicant Name :- Mr P Thompson		Date Received :- 05/10/2016
	Parish :- West		Date Returned :-
	Location :- 4 French Mill Lane	Agent Evans Above Tree Care	
	Shaftesbury		
	Proposals :- T1 - Alder - Fell		
	T2 - Monterey Cypress - Reduce height by 2m		
	G1 (x3) - Lawson - Reduce height by 3m		
	T6 - Beech - Reduce height by 2m		
	T7 - Lawson Cypress - Reduce height by 3m		
	T12 - Holly - Reduce height by 2m		
	T14 - Hankerchief - Reduce new growth to previous pruning points		
	T26 - Ironwood - Reduce crown by 2m		
	Observations :-		
06 . 4	2/2016/1490/CATREE	Plot Ref :-	Type :- Tree Cons
	Applicant Name :- Mr Beesley		Date Received :- 12/10/2016
	Parish :- West		Date Returned :-
	Location :- 6 Love Lane	Agent Vale Tree Surgeons	
	Shaftesbury		
	Dorset		
	Proposals :- T1 - Beech - Section fell to hedge height (Please see photograph with application)		
	Observations :-		

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Planning Decision, Appeals and Enforcement

1. Purpose of Report

To receive and note Planning Decisions, Appeals and Enforcement Cases and to consider any matters relating to enforcement of planning conditions and determinations.

2. Recommendation

That the Committee receives and notes the report and refers any additional matters to the Planning Authority.

3. Background

- 3.1. The Committee can benefit from noting the decisions made on applications to inform its own decision making and may inform Town Council policy decisions in the future to preserve matters of importance to the Town. Decision notices are available online at <http://planning.north-dorset.gov.uk/online-applications> or at the Town Hall offices.

4. Planning Decisions, Appeals and Enforcement

- 4.1. Members are requested to take this opportunity to report any matters of enforcement that they may have raised with the Planning Authority outside the auspices of the committee and to consider if there are any other matters of enforcement, including adherence to planning conditions set out in grant of permission, to be raised with the Planning Authority.
- 4.2. Cllr K Tippins has requested that the issue of the boulevard of trees on the A30 is brought to the attention of the Planning Authority. Officers have been making enquiries in relation to this but are still waiting for a response.

5. Financial Implications

There are no financial implications arising from this report.

6. Legal Implications

There are no legal implications arising from this report.

7. Risks

There are no risks identified within this report.

(End)

Claire Commons,
Interim Deputy Town Clerk

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Highways and Footpaths

1. Purpose of Report

To consider commissioning a road safety audit, to consider requests for traffic restrictions and to receive details of road and footpath closures, diversions and repairs.

2. Recommendation

- 2.1. That the Committee recommends to Full Council the commission of a Road Safety Audit.
- 2.2. That the Committee considers requests for traffic restrictions in Shaftesbury
- 2.3. That details of road and footpath closures, diversions and repairs are received and noted.

3. Road Safety Audit

- 3.1. At its meeting on 13th September the Committee recommended to the Full Council the commission of a Road Safety Assessment upon receipt of accurate financial information.
- 3.2. As the detail of that financial information is still awaited, the subject is being brought back to the attention of the Committee for further consideration in light of any additional information which may have been brought to light.
- 3.3. A supplementary report will be provided if required.

4. Traffic Restrictions

- 4.1. Requests received are listed below with details provided at **Appendix C** relating to;
Lyons Walk, Heathfields Way, Angel Lane, Mampitts Lane and St John's Hill.

5. Financial Implications

Financial information is awaited and will be reported to the Committee in a supplementary report.

6. Legal Implications

- 6.1. The Town Council has the Power of General Competence.

7. Risks

- 7.1. There is a risk of commissioning an audit which may not be heeded by the tier authorities in regards to future plans for the C13, A350 and Shaftesbury outer bypass.
- 7.2. There is a risk of not seeking independent professional data in support of the Shaftesbury outer bypass.

Report Author:
Claire Commons, Interim Deputy Town Clerk

Lyons Walk

We are residents at 4 Lyons Walk Shaftesbury. We currently have a problem with parking in an area of Lyons walk. During recent conversion works to properties an area of the road was taken up to install utilities and it appears this area had parking restriction yellow lines which have not been replaced on making good of the road.

Residents here are now finding that vehicles are indiscriminately parking in this very narrow section of road causing not only obstruction to vehicles using the road but also causing damage to utility meter boxes which are located here. I have attached photos of this showing the restriction and some of the damage.

I have submitted a request to Dorset highways to look at this however they have replied that due to budget restraints that all parking restriction requests must come through local town or parish councils. We would request that someone inspects this and, ideally, re- instates parking restrictions to this area of highway and, if necessary, could you please pass this e-mail on to the appropriate authority to deal with this complaint.



Heathfields Way

The issue of HGV vehicles using our residential housing roads has not gone away. I received a call from the highways agency regarding the issue some time ago and was told they would consider a weight limit being imposed or a letter being sent to the companies at longmead industrial estate. I think the later has happened with no effect. I have experienced large 40 ton vehicles still using our road as an easy route on and off the A350 with Heathfields way having to take traffic of that magnitude, which is not acceptable.



Angel Lane

Following the Planning and Highways Committee meeting held in the Town Hall on Tuesday 13th September 2016, I agreed to follow up my comments on traffic issues in Bell Street/Barton Hill/Angel Lane with a note in order that you can formally place the issue on the Agenda at the next meeting.

The Issue - How best to control non HGV and HGV traffic on Angel Lane.

Recommendation - On Angel Lane. Place mandatory weight restriction signs; introduce a 20 MPH limit; and make Angel Lane a one way street from Bell Street/Barton Hill down to the Post Office and two way from the Post Office to Cedars Nursing Home.

Background - I have recently moved to a house on the junction of Bell Street/Barton Hill/Victoria Street, opposite Angel Lane. I therefore have a good view of traffic activity on these four roads on a daily basis.

On two separate days during the week 5-11 September two large HGVs attempted to turn left into Bell Street from Angel Lane. The first lorry, after several attempts to negotiate the turning, and with assistance from myself to guide him, eventually completed the left turn into Bell Street. Some two days later a similar vehicle, possibly slightly larger, tried to do likewise. However it was clear it was never going to work and I advised him to turn right into Barton Hill where the exit was easier. This he did.

The week before, two cars collided on the Barton Hill/Angel Lane junction; fortunately no-one appeared to be injured, but both cars were damaged. A few days later a car drove

into one of the concrete bollards outside No 2 Angel Lane knocking it over (Police reference No 105:378 - Winton Police Station).

I cannot put a figure on it, but perhaps 20 or 30 times a day cars have to reverse back down Angel Lane, or back up on Bell Street/Barton Hill to enable them to pass each other because the junction is so narrow.

There is an advisory blue sign on Angel Lane, opposite the Post Office (but not one on the Post Office side of the road), which is badly worn, recommending that the road is 'Unsuitable for Heavy Goods Vehicles'.

Near the HGV advisory sign there are speed limit signs. Coming down Angel Lane towards the Post Office drivers are warned that the mandatory speed limit into the High Street is 20 MPH. Yet the speed limit up Angel Lane to Bell Street/Barton Hill is 30 MPH. In fact all the roads leading into the High Street have 20 MPH signs as you reach the area of the Post Office. Yet travelling in the opposite direction all are 30 MPH. That is: Coppice Street, Salisbury Street and Angel Lane. It would be quite reckless to drive up or down Angel Lane at 30 MPH. A large number of pedestrians use it throughout the day (popular walking route to Tesco); school children use it, babies in prams are pushed along it, elderly and disabled people walk along it and mobility scooters drive up and down it. For nearly the whole length of the lane there is no footpath. This is not a safe road.

Mampitts Lane

I have two issues that I believe are related, concerning traffic speed in Shaftesbury generally, & in particular on Pound Lane & Mampitts Lane.

I live on Greenstone Road & feel strongly that there ought to be a 20 mph zone here (& all other similar residential areas). There are children playing, bicycles lying about, dog walkers & senior citizens always about who are being exposed by a few thoughtless drivers to speeds far in excess of suitable limits for this narrow and obstructed neighbourhood.

In addition, on Pound Lane there is a major developing problem of serious speeding (45 mph +) arising as a result of (I assume) the Maltings Estate folk who use Allen Road, Mampitts Lane & Pound Lane as a "rat-run" to avoid the A30 traffic lights & the Royal Chase roundabout. Pound Lane is a feeder street for this area & is in my view entirely inadequate to accommodate the rapidly increasing daily flow of speeders anxious to get to wherever they want to go! Parked cars & vans always obstruct the views & the road width is not adequate either.

Also we were informed at (I think) a Chamber of Commerce sponsored public planning meeting a while ago that the Mampitts Lane Bus Gateway would soon be closed to all but buses & emergency vehicles.

This I think is an excellent idea & I support the urgent implementation of this "Gateway". It would at a stroke stop the "rat-run", forcing the 100's of drivers each day to use the traffic lights onto the A30 for their commute. This would be so much safer for all concerned.

I should like the Shaftesbury Town Council to forthwith force implementation of the Mampitts Bus Gateway & also make ALL streets in Shaftesbury a 20mph zone.

*We should in the spirit of pedestrian safety make Shaftesbury a "20 IS PLENTY" town.
Let's not wait until a life is lost.*

The picture below gives an indication of the style of bus barrier that is currently proposed to be installed. This allows sufficient width to suit the chassis of a bus but will prevent other vehicles from being able to drive over.



St John's Hill

The additional sign on the approach to St John's Hill, before the junction with Coles Lane has been erected. Officers are looking into historical traffic regulation orders regarding weight limits on St John's Hill and hope to provide a further update at the meeting.

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Cycleways

1. Purpose of Report

To consider the cycle routes within the town and the proposed Shaftesbury to Gillingham cycle route.

2. Recommendation

- 2.1. That the Committee prepares a project plan for cycle route provision serving Shaftesbury.

3. Background

- 3.1. At a meeting of the Council on 29th September 2015 the Council approved in principal a footway/cycle way inside the wall at the Coppice Street / Football Ground. It was RESOLVED that the Planning and Highways Committee and Recreation, Open Spaces and Environment Committee be requested to investigate as the option overlapped both Committees, and to report back to Full Council with their recommendations.
- 3.2. The Planning and Highways Terms of Reference require the committee to actively liaise with the relevant departments at the higher tier authorities in all matters related to planning and highway issues and cycleway matters and to have lead responsibility for all Shaftesbury 'internal' cycleways, with the Full Council retaining oversight of the Shaftesbury to Gillingham Cycleway Project. (Terms of Reference 19 and 20 refers)
- 3.3. An expert view has been sought from Dorset County Highways on the feasibility of installing a cyclepath and its approximate cost, this will be reported back to the Committee as soon as it is available.
- 3.4. Previous proposals for cycleways in Shaftesbury have been prepared and are available to view in the office – they are too extensive to append to this agenda set.
- 3.5. The Committee is asked to consider the existing proposals, the s.106 monies available and the future plan for the town and recommend any amendments to the proposals.
- 3.6. The Committee should consider both Shaftesbury's 'internal' cycle routes and the Shaftesbury to Gillingham cycle route when considering allocation of funds.

4. Financial Implications

- 4.1. Reserves carried forward from 2015/16 for this project £1,500
Budget allocation for current year + £10,000
Budget remaining £11,500

- 4.2. Financial Regulation 4.1 requires that expenditure on revenue items must be authorised up by the council for all items over £5,000.
- 4.3. Terms of Reference requires Full Council to retain oversight of the Shaftesbury to Gillingham cycleway project.

4.4. S.106 monies collected and spent:

Shaftesbury & Shaftesbury Villages	Collected	Spent / Transferred	Paid To / For	Date	Available Funds
Highways Enhancement/Cycleways	£60,560.98	£47,084.91			£13,476.07
Environmental Enhancement Scheme/Traffic Management; High Street, The Market Place, Angel Square and The Commons	£46,934.76	£45,584.91	Dorset County Council - Env Enh Scheme/Traffic Management: High Street, The Market Place, Angle Square and the Commons	22/12/2010	£1,349.85
Measures to make cycling safer and more attractive (i)	£4,542.07	£1,500.00	Shaftesbury Town Council	31/08/2011	£3,042.07
Measures to make cycling safer (ii)	£3,785.06	£-			£3,785.06
Measures to make cycling safer (iii)	£1,514.02	£-			£1,514.02
Pedestrian and cyclist improvements along Coppice St and a new cycleway/footway between St Martins Lane and Salisbury St	£3,785.06	£-			£3,785.06

5. Legal Implications

5.1. The Town Council has the Power of General Competence.

6. Risks

6.1. There are no risks identified at this point.

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk

**Report to the Meeting of Shaftesbury Town Council's
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Committee Budget Recommendations

1. Purpose of Report

To consider the Committee's budget requirements for 2017/18

2. Recommendation

- 2.1. That the Committee recommends its budget requirements for 2017/18 for consideration in preparing the Council's budget and precept request for 2017/18.
- 2.2. That the Committee considers the existing earmarked reserves for conclusion of works, carried forward as a capital replacement sum or return to the general fund balance.

3. Background

- 3.1. The Internal Auditor has asked that the Council and its Committees look at the reserves and carry forward balances to ensure that they are either spent or committed by the end of this financial year. The Committee is asked to consider the information at **Appendix A** (Projects and Reserves) in this respect.
- 3.2. The Town Centre Working group was set up to feed into the Neighbourhood Planning group, having provided its feedback to the Neighbourhood Planning group, it is no longer operational. Its discussions included the gateways to the town, considering that a stone marker of some description would be more appropriate than a 'gate' and would be best placed on Salisbury Road opposite the butcher's shop and near the Bimport junction.
- 3.3. The above information is provided to inform the committee in relation to possible expenditure of the Town Centre Enhancement capital fund.

4. Financial Implications

- 4.1. There is no expenditure identified in this report.

5. Legal Implications

- 5.1. The Town Council has the Power of General Competence.

6. Risks

- 6.1. There are no risks identified within this report

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk

Appendix B

Printed on 14/09/2016

At 14:19

Shaftesbury Town Council

Budget Detail - By Committee

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Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Budget at 31/07/2016

		<u>Last Year</u>		<u>Current Year</u>							<u>Next Year</u>
		Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Committed Exp.	Projected Actual	Next Year Budget
<u>Reserves & Projects</u>											
901	<u>Reserves & Projects</u>										
4902	Community Hall Cockrams	0	0	3,000	0	0	3,000	0	0	0	0
4904	Toilets	0	0	0	21,500	0	21,500	0	0	0	0
4905	Town Hall Building Fund	10,000	0	0	0	0	0	0	0	0	0
4906	Playground Equipment	0	17,999	10,000	26,987	0	36,987	25,500	0	0	0
4907	Grounds Equipment	5,000	2,762	5,000	0	0	5,000	3,589	0	0	0
4910	Street Furniture	4,150	1,324	14,000	2,826	0	16,826	4,747	0	0	0
4912	Energy System Town Hall	5,000	0	0	5,000	0	5,000	0	0	0	0
4913	Town Centre Enhancement	0	802	0	9,198	0	9,198	0	0	0	0
4914	Ground Cover Planting	2,000	290	2,000	1,810	0	3,810	635	0	0	0
4917	Cycle Route	0	0	10,000	1,500	0	11,500	0	0	0	0
4920	Town Entrance	2,000	1,295	2,000	705	0	2,705	0	0	0	0
4921	Swimming Pool	25,000	36,829	0	30,755	0	30,755	13,678	0	0	0
4922	Vehicles	10,000	16,400	10,000	0	0	10,000	0	0	0	0
4923	Grit Bins	1,000	941	0	0	0	0	0	0	0	0
4924	Heritage Lanterns	10,000	0	0	10,000	0	10,000	0	0	0	0
4925	Toilet Improvements	3,000	0	0	3,000	0	3,000	0	0	0	0
4926	Tree Planting	1,500	755	2,000	745	0	2,745	0	0	0	0
4927	Tree Removal	2,000	990	0	1,510	0	1,510	595	0	0	0

Continued on Page 2

Note : Budget at 31/07/2016

		<u>Last Year</u>		<u>Current Year</u>					
		Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Committed Exp.
4928	Replacement IT Equipment	0	0	2,500	0	0	2,500	513	0
4929	Cemetery Improvements	0	0	0	9,800	0	9,800	7,496	0
4930	Jubilee Steps Enhancement	8,000	0	0	8,000	0	8,000	0	0
4931	Swimming Pool Running costs	0	0	0	12,967	0	12,967	0	0
4932	Neighbourhood Planning Group	0	0	10,000	3,010	0	13,010	1,019	0
	OverHead Expenditure	88,650	80,387	70,500	149,313	0	219,813	57,771	0
1301	Miscellaneous Income	0	3,341	0	0	0	0	6,153	0
1900	Capital Receipts	0	27,710	0	0	0	0	0	0
	Total Income	0	31,051	0	0	0	0	6,153	0
901	Net Expenditure	88,650	49,336	70,500	149,313	0	219,813	51,618	0
902	Capital Replacement Reserve								
4905	Town Hall Building Fund	0	0	0	35,000	0	35,000	0	0
4909	Gold Hill Wall	0	0	0	5,000	0	5,000	0	0
4918	CCTV	0	0	0	4,000	0	4,000	0	0
	OverHead Expenditure	0	0	0	44,000	0	44,000	0	0
902	Net Expenditure	0	0	0	44,000	0	44,000	0	0
Reserves & Projects - Expenditure		88,650	80,387	70,500	193,313	0	263,813	57,771	0
Income		0	31,051	0	0	0	0	6,153	0
Net Expenditure		88,650	49,336	70,500	193,313	0	263,813	51,618	0

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**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Officer Report

1. Purpose of Report

To receive any correspondence and updates relating to the work of the Committee

2. Recommendation

2.1. To receive and note the report

3. Background

3.1. There are no additional matters to bring to the Committee's attention. Anything further will be brought to the meeting.

4. Financial Implications

4.1. There are no financial implications arising from this report.

5. Legal Implications

5.1. The Town Council has the Power of General Competence.

6. Risks

6.1. There are no risks arising from this report.

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk

**Report to the Meeting of Shaftesbury Town Council's
Planning and Highways Committee,
to be held at 7.00pm on Tuesday 18th October 2016 in the
Council Chamber, Shaftesbury Town Hall**

Future Meetings of the Committee

1. Purpose of Report

To confirm the date of the next meeting of the Committee and identify matters for inclusion on the agenda.

2. Recommendation

That the Committee notes the date of the next meeting of the Committee and identifies matters for inclusion on its agenda.

3. Date and items for the next meeting

- 3.1. The next scheduled meeting of the Committee is 13th September 2016. It is noted that this is five weeks on from the meeting of the 9th August and *should* be enough time to consider any applications received in the intervening period. If any applications are received which cannot be held until the 13th September, an extraordinary meeting of the Committee may need to be called.
- 3.2. The Committee is requested to consider items for inclusion on the agenda for its next meeting in order to provide sufficient time for matters to be researched and reports written to be issued with the agenda papers and in turn provide for greater transparency and informed decision making.
- 3.3. Consideration should be given to the purpose of any subject for inclusion, an indication of what is hoped can be achieved by the item will help to focus the report and subsequent debate and avoid general discussion.

4. Financial Implications

There are no financial implications arising from this report.

5. Legal Implications

The Town Council has the Power of General Competence.

6. Risks

There are no risks identified in this report.

(End)

Report Author:
Claire Commons
Interim Deputy Town Clerk