

| Project | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
|---|--------|--------|--------|--------|--------|
| Neighbourhood Plan - Complete the NP Process to protect Shaftesbury's heritage and historic Town for future generations to enjoy - referendum in Spring/ Summer 2020 | x | | | | |
| Swimming Pool - Phase 2 of the plan to improve the user experience further | x | | | | |
| Swimming Pool - Discounted entry tickets for young people between 16 and 18 | x | | | | |
| New design STC Website - more user friendly for our community | x | | | | |
| Town Hall Roof/Maintenance/refurbishment to ensure our iconic Town Hall is energy efficient, safe, secure and well maintained for the future | x | x | x | x | |
| Vehicle/equipment replacement - Review the grounds team equipment to give the team the right tools/ equipment to maintain the town to a high standard | x | | x | | x |
| Investigate additional locations for the speed calming measures around the town (SIDs) | x | x | x | x | x |
| Marketing Strategy for Shaftesbury as a Tourist Town - inspiring people to visit and stay longer in our town | x | x | | | |
| Developing our Playgrounds for the young people of our town to enjoy | x | x | x | x | x |
| Improve footpath/ cycle network - Improve the diversity and attractiveness of existing footpaths and cycle routes and seek options for developing the network further | x | x | x | x | x |
| A30 Allotment site - prepare for new allotments going live in summer/ autumn 2020 | x | | | | |
| Mampitts Square - consultation with public to deliver a plan on this site within East Shaftesbury that meets the needs and expectations of the community | x | x | x | | |
| Jubilee Steps – redesign and enhance this important area of the town | x | x | x | | |
| Climate Change related projects - Water fountains/ Protect our dark skies and many other projects that will develop via recommendations from the Advisory Committee | x | x | x | x | x |
| Shaftesbury Markets review - raising the profile of our weekly and monthly markets | x | | | | |
| Making better use of empty shops - potential for Project Belle mark2/ pop up shops | x | x | x | | |
| Development of suitable planting schemes - develop a Tree Plan with local experts | x | x | | | |
| Strategic Plan – commercially sensitive project no 1 (further details to follow) | x | x | | | |
| Feasibility study for installation of Electric Car Chargers | x | | | | |
| Investigate the potential for improving existing community Halls | x | x | | | |
| Replace IT equipment for Council Officers to work more efficiently | x | x | | | |
| Memorial stone maintenance plan needed (East Shaftesbury/ Mampitts) | | x | | | |
| Review bus shelters in Shaftesbury and improve where needed | | x | | | |
| Explore the opportunity to set up Shaftesbury to be part of the nationwide PARK RUN weekly running event | x | x | | | |
| Identify suitable open green spaces to have Picnic Areas | | x | | | |
| Review the Castle Hill 'mound at risk' with English Heritage - develop this project within the wider Slopes management plan | x | | | | |
| Public Realm Seating - improve our benches, bins and general appearance of Shaftesbury Town Centre | x | x | | | |
| Explore the feasibility of setting up a Shaftesbury Community Land Trust | | x | x | | |
| Develop a project to managing congestion and parking demand | | x | x | | |
| Skate Park improvements. Work with the young people of Shaftesbury to develop this leisure facility | | x | | | |
| Develop a Shaftesbury Youth Council - link in with the schools to inspire students to participate | | x | x | x | |
| Look at ways to ensure Love Lane/Park Walk are accessible to all | | | x | | |
| Outdoor summer cinema - explore options to create an annual event(s) | | x | | | |

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| Policy Tracker - standard process for reviewing council policies and procedures | x | | | | |
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