

Project	Year 1	Year 2	Year 3	Year 4	Year 5
Neighbourhood Plan - Complete the NP Process to protect Shaftesbury's heritage and historic Town for future generations to enjoy - referendum in Spring/ Summer 2020	x				
Swimming Pool - Phase 2 of the plan to improve the user experience further	x				
Swimming Pool - Discounted entry tickets for young people between 16 and 18	x				
New design STC Website - more user friendly for our community	x				
Town Hall Roof/Maintenance/refurbishment to ensure our iconic Town Hall is energy efficient, safe, secure and well maintained for the future	x	x	x	x	
Vehicle/equipment replacement - Review the grounds team equipment to give the team the right tools/ equipment to maintain the town to a high standard	x		x		x
Investigate additional locations for the speed calming measures around the town (SIDs)	x	x	x	x	x
Marketing Strategy for Shaftesbury as a Tourist Town - inspiring people to visit and stay longer in our town	x	x			
Developing our Playgrounds for the young people of our town to enjoy	x	x	x	x	x
Improve footpath/ cycle network - Improve the diversity and attractiveness of existing footpaths and cycle routes and seek options for developing the network further	x	x	x	x	x
A30 Allotment site - prepare for new allotments going live in summer/ autumn 2020	x				
Mampitts Square - consultation with public to deliver a plan on this site within East Shaftesbury that meets the needs and expectations of the community	x	x	x		
Jubilee Steps – redesign and enhance this important area of the town	x	x	x		
Climate Change related projects - Water fountains/ Protect our dark skies and many other projects that will develop via recommendations from the Advisory Committee	x	x	x	x	x
Shaftesbury Markets review - raising the profile of our weekly and monthly markets	x				
Making better use of empty shops - potential for Project Belle mark2/ pop up shops	x	x	x		
Development of suitable planting schemes - develop a Tree Plan with local experts	x	x			
Strategic Plan – commercially sensitive project no 1 (further details to follow)	x	x			
Feasibility study for installation of Electric Car Chargers	x				
Investigate the potential for improving existing community Halls	x	x			
Replace IT equipment for Council Officers to work more efficiently	x	x			
Memorial stone maintenance plan needed (East Shaftesbury/ Mampitts)		x			
Review bus shelters in Shaftesbury and improve where needed		x			
Explore the opportunity to set up Shaftesbury to be part of the nationwide PARK RUN weekly running event	x	x			
Identify suitable open green spaces to have Picnic Areas		x			
Review the Castle Hill 'mound at risk' with English Heritage - develop this project within the wider Slopes management plan	x				
Public Realm Seating - improve our benches, bins and general appearance of Shaftesbury Town Centre	x	x			
Explore the feasibility of setting up a Shaftesbury Community Land Trust		x	x		
Develop a project to managing congestion and parking demand		x	x		
Skate Park improvements. Work with the young people of Shaftesbury to develop this leisure facility		x			
Develop a Shaftesbury Youth Council - link in with the schools to inspire students to participate		x	x	x	
Look at ways to ensure Love Lane/Park Walk are accessible to all			x		
Outdoor summer cinema - explore options to create an annual event(s)		x			
Policy Tracker - standard process for reviewing council policies and procedures	x				